

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Region VI - Iloilo City
Annual Procurement Plan for FY 2023 - Non CSE per GAA**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000 310300100001000	Training Expenses	PRC Region VI	No	NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023	GoP	200,000.00	200,000.00	-	Various In house and outside trainings
				NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP				
100000100001000 310100100001000 310200100001000 310300100001000	Office Supplies Expenses	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2023	GoP	1,907,000.00	1,907,000.00	-	This include Common Supplies and Equipment (CSE), as there are no available stocks from the DBM PS - Negros Occidental for every order placed with them. (Office Supplies, Semi-expendable equipment, and consumables)
				Shopping	Within 2023	Within 2023	N/A	Within 2023					
				NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023					
100000100001000 310200100002000	Fuel, Oil, & Lubricants	PRC Region VI	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	133,000.00	133,000.00	-	Fuel, Oil and Lubricants for PRC Service Vehicles
100000100001000 310100100001000 310200100001000	Postage, Courier and Delivery Services	PRC Region VI	No	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	Within 2023	Within 2023	GoP	80,000.00	80,000.00	-	Payment of delivery services for various documents sent to offsite offices, central office, regional offices, and other government and private institutions/agencies
100000100001000 310100100001000	Internet Subscription Expenses	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2023	GoP	120,000.00	120,000.00	-	Internet Subscription Expenses
310100100001000	Janitorial Services	PRC Region VI	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	1st Quarter of 2023	GoP	505,000.00	505,000.00	-	Janitorial Services for PRC Iloilo Regional Office and Offsite Service Centers
310100100001000	Security Services	PRC Region VI	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	1st Quarter of 2023	GoP	1,109,000.00	1,109,000.00	-	Security Services for PRC Iloilo Regional Office and Offsite Service Centers
310100100001000	Other General Services - Job Order	PRC Region VI	No	Competitive Bidding	Within 2023	Within 2023	Within 2023	Within 2023	GoP	2,578,000.00	2,578,000.00	-	Compensation for Job-Order Workers (Outsourcing)
100000100001000	Insurance Expense	PRC Region VI	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	-	Payment for Insurance Premiums and Marine Cargo Insurance of PRC Service Vehicles
				NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023					
100000100001000	Repairs and Maintenance - Communication Equipment	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2023	GoP	40,000.00	40,000.00	-	For Repairs and Maintenance of Communication Equipment
				Shopping	Within 2023	Within 2023	N/A	Within 2023					
				NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023					

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Repairs and Maintenance - Office Equipment	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2023	GoP	50,000.00	50,000.00	-	For Repairs and Maintenance of Office Equipment
				Shopping	Within 2023	Within 2023	N/A	Within 2023					
				NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023					
100000100001000 310200100002000	Repairs and Maintenance - Motor Vehicles	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2023	GoP	184,000.00	184,000.00	-	For Repairs and Maintenance of Motor Vehicles
				Shopping	Within 2023	Within 2023	N/A	Within 2023					
				NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023					
100000100001000 310100100001000 310100100002000	Rents - Building and Structure	PRC Region VI	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	2nd Quarter of 2023	GoP	6,954,000.00	6,954,000.00	-	Lease of Office Space
TOTAL COST FOR MOOE										13,896,000.00	13,896,000.00		

Prepared by:

Certified Funds Available:

Certified Appropriate Funds Available:

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

Approved by:

JASMARBINA KHLOE P. DUMAGUIN
BAC Secretariat Member

RONALYN C. GALLEGOS
Accountant III

FLOYD P. ALAGBAN
Budget Officer III

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Head of Procuring Entity

SHERIEL E. LOLOY
RBAC Vice-Chairperson

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RBAC Regular Member

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